

APPROPRIATION
LAW, 2019

GOVERNMENT OF BAYELSA STATE OF NIGERIA

APPROPRIATION LAW, 2019

ARRANGEMENT OF SECTIONS

SECTION

1. Expenditure of ₦184,094,034,494.00 authorized out of the Consolidated Revenue Fund
2. Appropriation of ₦184,094,034,494.00
3. Transfer from the Consolidated Revenue Fund to the Capital Development Fund of ₦115,741,391,442.00
4. Expenditure of ₦115,741,391,442.00 authorized out of Capital Development Fund.
5. Appropriation of ₦115,741,391,442.00
6. Balance un-issued to lapse.
7. Interpretation.
8. Short title and commencement.

FIRST SCHEDULE

Recurrent Expenditure

SECOND SCHEDULE

Capital Expenditure

THIRD SCHEDULE

Grand Total

GOVERNMENT OF BAYELSA STATE OF NIGERIA

APPROPRIATION LAW, 2019

A LAW to make provisions for the services of Bayelsa State for the year ending on the 31st December, 2019.

Commencement

BE IT ENACTED by the House of Assembly of Bayelsa State of Nigeria and by the Authority of same as follows:

*Expenditure
Authorized out of
The Consolidated
Revenue Fund.*

1. The Accountant – General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund of Bayelsa State during the year ending on the 31st day of December, 2018 any sums not exceeding in the aggregate the sum of ₦184,094,034,494.00 (One Hundred and Eighty-Four Billion, Ninety-Four Million, Thirty-Four Thousand, Four Hundred and Ninety-Four Naira) only being the total amounts set forth opposite the Administrative Codes

First Schedule

01	11	001	001	00	01	11	013	001	00	01	12	005	004	00
01	11	001	002	00	01	11	013	002	00	01	12	005	005	00
01	11	001	003	00	01	11	013	014	00	01	12	007	001	00
01	11	002	020	00	01	11	017	001	00	01	12	008	001	00
01	11	002	027	00	01	11	018	001	00	01	12	008	002	00
01	11	002	029	00	01	11	018	002	00	01	12	008	003	00
01	11	002	019	00	01	11	021	001	00	01	12	008	004	00
01	11	002	030	00	01	11	021	002	00	01	12	008	005	00
01	11	002	032	00	01	11	021	003	00	01	12	008	006	00
01	11	002	048	00	01	11	033	001	00	01	12	021	001	00
01	11	002	108	00	01	11	035	001	00	01	12	022	001	00
01	11	002	109	00	01	11	038	001	00	01	23	001	001	00
01	11	002	110	00	01	11	044	001	00	01	23	003	001	00
01	11	002	111	00	01	11	050	001	00	01	23	004	001	00
01	11	002	112	00	01	11	101	001	00	01	23	013	001	00
01	11	002	113	00	01	11	133	001	00	01	23	055	001	00
01	11	002	114	00	01	11	135	001	00	01	24	007	001	00
01	11	002	115	00	01	12	001	001	00	01	25	001	001	00
01	11	002	117	00	01	12	003	001	00	01	25	001	002	00
01	11	005	001	00	01	12	004	001	00	01	25	005	001	00
01	11	008	001	00	01	12	005	002	00	01	25	006	001	00
01	11	010	001	00	01	12	005	003	00	01	40	001	001	00

01 40 001 002 00	02 36 001 001 00	04 51 022 001 00	05 21 106 001 00
01 47 001 001 00	02 36 003 001 00	04 51 023 001 00	05 21 107 001 00
01 51 001 001 00	02 36 004 001 00	04 51 024 001 00	05 35 001 001 00
01 47 001 002 00	02 36 010 010 00	05 13 001 001 00	05 35 002 001 00
01 48 001 001 00	02 36 055 001 00	05 14 001 001 00	05 35 055 001 00
02 15 001 001 00	02 38 004 001 00	05 64 001 001 00	05 39 001 001 00
02 15 102 001 00	02 52 001 001 00	05 17 001 001 00	05 39 051 001 00
02 15 106 001 00	02 52 102 001 00	05 17 003 001 00	05 39 053 001 00
02 20 001 001 00	02 53 001 001 00	05 17 008 001 00	05 51 001 001 00
02 20 002 001 00	02 53 053 001 00	05 17 010 001 00	05 51 001 002 00
02 20 003 001 00	02 53 055 001 00	05 17 018 001 00	05 51 003 001 00
02 20 007 001 00	02 53 056 001 00	05 17 019 001 00	05 51 002 001 00
02 20 007 042 00	02 60 001 001 00	05 17 021 001 00	
02 20 008 001 00	02 60 002 001 00		
02 22 001 001 00	02 62 001 001 00	05 17 026 192 00	
02 22 018 001 00	02 62 001 002 00	05 17 054 001 00	
02 22 056 001 00		05 17 055 001 00	
02 22 057 001 00	02 62 001 004 00	05 17 056 001 00	
02 27 001 001 00	02 62 002 001 00	05 65 001 001 00	
02 28 001 001 00	02 62 003 001 00	05 17 065 001 00	
02 28 101 001 00	02 63 001 001 00	05 21 001 001 00	
02 29 001 001 00	03 18 011 001 00	05 21 001 001 00	
02 29 053 001 00	03 26 001 001 00	05 21 002 001 00	
02 31 001 001 00	03 26 007 001 00	05 21 026 001 00	
02 33 001 001 00	03 26 051 001 00	05 21 102 001 00	
02 34 001 001 00	03 26 052 001 00	05 21 003 001 00	
02 34 002 001 00	03 26 054 001 00	05 21 104 001 00	

inclusive of the First Schedule.

*Appropriation of
N184,094,034,494.00*

2. The sum mentioned in Section 1, in the whole not exceeding the sum of N184,094,034,494.00 (One Hundred and Eighty-Four Billion, Ninety-Four Million, Thirty-Four Thousand, Four Hundred and Ninety-Four Naira) only shall be appropriated to the purposes and in the manner expressed in the First Schedule.

*Transfer from the
Consolidated Revenue
Fund to the Capital
Development Fund of
N115,741,391,442.00*

3. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Consolidated Revenue Fund during the year ending on the 31st

day of December, 2019, any sum not exceeding in the aggregate the sum of ₦115,741,391,442.00 (One hundred and Fifteen Billion, Seven Hundred and Forty-One Million, Three Hundred and Ninety-One Thousand, Four Hundred and Forty-Two Naira) only.

*Expenditure of
₦115,741,391,442.00
authorized out of the
Capital Development
Fund.*

4. The Accountant-General may, when authorized so to do by warrant under the hand of the Commissioner responsible for Finance, transfer from the Capital Development Fund of Bayelsa State during the year ending on the 31st day of December, 2018, any sum not exceeding in the aggregate the sum of ₦115,741,391,442.00 (One hundred and Fifteen Billion, Seven Hundred and Forty-One Million, Three Hundred and Ninety-One Thousand, Four Hundred and Forty-Two Naira) only being the total of the amounts set forth opposite the Administrative Codes

Second Schedule

01 11 001 00100	02 20 001 001 00	02 53 055 001 00	05 17 008 001 00
01 11 002 02700	02 20 008 001 00	02 53 056 001 00	05 17 010 001 00
01 11 002 03000	02 22 001 001 00	02 60 001 001 00	05 17 018 001 00
01 11 010 00100	02 22 056 001 00	02 60 002 001 00	05 17 054 001 00
01 11 013 00200	02 22 057 001 00	02 62 001 001 00	05 21 001 001 00
01 11 044 00100	02 27 001 001 00	02 63 001 001 00	05 21 001 001 00
01 11 101 00100	02 28 001 001 00	03 26 001 001 00	05 21 002 001 00
01 12 001 00100	02 29 001 001 00	03 26 051 001 00	05 21 026 001 00
01 12 003 00100	02 31 001 001 00	03 26 052 001 00	05 21 102 001 00
01 23 001 00100	02 33 001 001 00	03 26 054 001 00	05 21 003 001 00
01 23 003 00100	02 34 001 001 00	04 51 022 001 00	05 21 104 001 00
01 23 004 00100	02 34 002 001 00	04 51 023 001 00	05 21 106 001 00
01 23 055 00100	02 36 001 001 00	04 51 024 001 00	05 21 107 001 00
01 40 001 00100	02 36 055 001 00	05 13 001 001 00	05 35 001 001 00
01 40 001 00200	02 52 001 001 00	05 14 001 001 00	05 39 001 001 00
01 51 001 00100	02 52 102 001 00	05 64 001 001 00	05 51 001 001 00
01 48 001 00100	02 53 001 001 00	05 17 001 001 00	05 51 003 001 00
02 15 001 00100	02 53 053 001 00	05 17 003 001 00	

in the Second Schedule.

*Appropriation of
₦115,741,391,442.00*

5. The sum mentioned in section 4 above, in the whole not exceeding the sum of ₦115,741,391,442.00 (One hundred and Fifteen Billion, Seven Hundred and Forty-One Million, Three Hundred and Ninety-One Thousand, Four Hundred and Forty-Two Naira) only shall be appropriated to the purposes and in the manner expressed in the Second Schedule.

*Balance unissued
to lapse.*

6. The monies granted by sections 2 and 5 are intended for the services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2019 and no part of the amounts set out in the sections mentioned above shall be issued out of the Consolidated Revenue Fund after the end of the financial year mentioned above.

Interpretation

7. In this Law, unless the context otherwise required:

“**Accountant-General**” means the Accountant-General of Bayelsa State of Nigeria, and

“**Governor**” means the Governor of Bayelsa State of Nigeria.

*Short Title and
Commencement*

8. This Law may be cited as the **Appropriation Law, 2019** and shall come into force on the.....day of..... 2019.

FIRST SCHEDULE

RECURENT EXPENDITURE

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
1	01	11	001	001	00	GOVERNMENT HOUSE (Office of the Governor)	8,129,016,838.00
2	01	11	001	002	00	OFFICE OF THE DEPUTY GOVERNOR	836,692,946.00
3	01	11	001	003	00	Principal Executive Secretary to the Governor	525,000,000.00
4	01	11	002	020	00	S.A. Political	4,007,453,379.00
5	01	11	002	027	00	S.A. State Security	4,900,000,000.00
6	01	11	002	029	00	S.A. Treasury and Accounts	179,484,865.00
7	01	11	002	019	00	S.A. Oil & Gas, and Conflict Resolution	100,000,000.00
8	01	11	002	030	00	S.A. Women Mobilisation	95,000,000.00
9	01	11	002	032	00	S.A. Youth Mobilisation	40,000,000.00
10	01	11	002	048	00	Directorate for EducAtion Inspectorate and Policy	60,000,000.00
11	01	11	002	108	00	Governor's Rep. Brass LGA	15,000,000.00
12	01	11	002	109	00	Governor's Rep. Ekeremor LGA	15,000,000.00
13	01	11	002	110	00	Governor's Rep. Kolokumo/Opokumo LGA	15,000,000.00
14	01	11	002	111	00	Governor's Rep. Nembe LGA	15,000,000.00
15	01	11	002	112	00	Governor's Rep. Ogbia LGA	15,000,000.00
16	01	11	002	113	00	Governor's Rep. Sagbama LGA	15,000,000.00
17	01	11	002	114	00	Governor's Rep. Southern Ijaw LGA	15,000,000.00
18	01	11	002	115	00	Governor's Rep. Yenagoa LGA	15,000,000.00
19	01	11	002	117	00	Chief Historian & Archivist	20,000,000.00
20	01	11	005	001	00	S.S.A. SUSTAINABLE DEVELOPMENT GOALS (SDGS)	22,893,597.00
21	01	11	008	001	00	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	100,000,000.00
22	01	11	010	001	00	BUREAU OF PUBLIC PROCUREMENT (DUE PROCESS BUREAU)	35,588,097.00
23	01	11	013	001	00	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT (SSG)	700,000,000.00
24	01	11	013	002	00	GENERAL SERVICES (GOVERNOR'S OFFICE)	5,563,569,117.00
25	01	11	013	014	00	Political & Economic Affairs Bureau	20,000,000.00
26	01	11	017	001	00	EXCO SERVICES	20,000,000.00
27	01	11	018	001	00	SPECIAL SERVICES BUREAU 1	30,000,000.00
28	01	11	018	002	00	SPECIAL SERVICES BUREAU 2	20,000,000.00
29	01	11	021	001	00	LAGOS LIAISON OFFICE	46,980,810.00
30	01	11	021	002	00	BAYELSA HOUSE ABUJA	35,301,743.00
31	01	11	021	003	00	PORT HARCOURT LIAISON OFFICE	72,105,770.00
32	01	11	033	001	00	STATE ACTION COMMITTEE ON AIDS (SACA)	60,000,000.00
33	01	11	035	001	00	STATE PENSIONS BOARD	28,380,849.00
34	01	11	038	001	00	PILGRIMS WELFARE BOARD	819,675,751.00
35	01	11	044	001	00	Ministry of Special Duties, Federal Programmes & Program	100,000,000.00
36	01	11	050	001	00	Chief Economic Adviser	70,000,000.00
37	01	11	101	001	00	MINISTRY OF SPECIAL PROJECT	68,087,338.00
38	01	11	133	001	00	BAYELSA PARTNERSHIP INITIATIVE AGENCY	6,000,000.00
39	01	11	135	001	00	DIRECTORATE OF PROJECT MONITORING AND EVALUATION	41,931,457.00
40	01	12	001	001	00	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	550,000,000.00
41	01	12	003	001	00	STATE HOUSE OF ASSEMBLY	5,776,279,986.00
42	01	12	004	001	00	HOUSE OF ASSEMBLY SERVICE COMMISSION	298,755,978.00
43	01	12	005	002	00	S.A. LEGISLATIVE TO THE SPEAKER	15,000,000.00

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
44	01	12	005	003	00	S.A. MEDIA TO THE SPEAKER	15,000,000.00
45	01	12	005	004	00	S.A. POLITICAL TO THE SPEAKER	15,000,000.00
46	01	12	005	005	00	S.A. SPECIAL DUTIES TO THE SPEAKER	15,000,000.00
47	01	12	007	001	00	HOUSE COMMITTEES	1,500,000,000.00
48	01	12	008	001	00	GENERAL SERVICE OFFICE	241,000,000.00
49	01	12	008	002	00	CHAMBER AND COMMITTEE SERVICES	36,000,000.00
50	01	12	008	003	00	ADMINISTRATIVE SERVICES	36,000,000.00
51	01	12	008	004	00	FINANCE AND ACCOUNTS	30,000,000.00
52	01	12	008	005	00	BUDGET, PLANNING, RESEARCH AND STATISTICS	50,000,000.00
53	01	12	008	006	00	LEGAL SERVICES	30,000,000.00
54	01	12	021	001	00	OFFICE OF THE SPEAKER	205,000,000.00
55	01	12	022	001	00	CLERK OF THE HOUSE	80,000,000.00
56	01	23	001	001	00	MINISTRY OF INFORMATION & ORIENTATION	1,695,242,213.00
57	01	23	003	001	00	NIGER DELTA TELEVISION AUTHORITY	199,058,367.36
58	01	23	004	001	00	BAYELSA STATE BROADCASTING CORPORATION	404,521,392.00
59	01	23	013	001	00	GOVERNMENT PRINTING PRESS	20,652,886.00
60	01	23	055	001	00	BAYELSA STATE NEWS PAPER CORPORATION	215,581,103.00
61	01	24	007	001	00	FIRE SERVICE	12,000,000.00
62	01	25	001	001	00	HEAD OF SERVICE	40,000,000.00
63	01	25	001	002	00	MANAGEMENT AND WELFARE SERVICES	160,288,010.00
64	01	25	005	001	00	ESTABLISHMENT & TRAINING BUREAU	334,791,784.00
65	01	25	006	001	00	STATE PUBLIC SERVICE TRAINING INSTITUTE	14,286,694.00
66	01	40	001	001	00	AUDITOR GENERAL (STATE)	118,565,989.00
67	01	40	001	002	00	AUDITOR GENERAL (LOCAL GOVERNMENT)	38,288,910.00
68	01	47	001	001	00	CIVIL SERVICE COMMISSION	108,529,802.00
69	01	51	001	001	00	MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION	135,256,267.00
70	01	47	001	002	00	LOCAL GOVERNMENT SERVICE COMMISSION	40,000,000.00
71	01	48	001	001	00	STATE INDEPENDENT ELECTORAL COMMISSION	565,478,832.00
72	02	15	001	001	00	MINISTRY OF AGRICULTURE	375,130,786.00
73	02	15	102	001	00	AGRICULTURAL DEVELOPMENT PROGRAMME	109,436,890.00
74	02	15	106	001	00	SCHOOL-TO-LAND AUTHORITY	29,567,828.00
75	02	20	001	001	00	MINISTRY OF FINANCE	5,057,156,988.00
76	02	20	002	001	00	DEBT MANAGEMENT OFFICE	5,000,000.00
77	02	20	003	001	00	STATE BUDGET OFFICE	164,657,364.00
78	02	20	007	001	00	OFFICE OF THE ACCOUNTANT GENERAL	580,095,046.00
79	02	20	007	042	00	MINISTRY OF FINANCE INCORPORATED (MOFI)	211,342,937.00
80	02	20	008	001	00	BOARD OF INTERNAL REVEUNE - STATE	659,166,887.00
81	02	22	001	001	00	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	179,215,480.00
82	02	22	018	001	00	BAYELSA STATE INVESTMENT PROMOTION AGENCY	109,768,666.00
83	02	22	056	001	00	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	2,955,749,108.00
84	02	22	057	001	00	BUREAU FOR CO-OPERATIVE DEVELOPMENT	30,032,205.00
85	02	27	001	001	00	Ministry of Labour & Employment Generation	827,506,537.00
86	02	28	001	001	00	MIN. OF SCIENCE AND TECHNOLOGY	93,838,465.00
87	02	28	101	001	00	e-GOVERNANCE BUREAU	29,042,154.00

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
88	02	29	001	001	00	MINISTRY OF TRANSPORT	121,091,895.00
89	02	29	053	001	00	BAYELSA TRANSPORT COMPANY	116,209,618.00
90	02	31	001	001	00	MINISTRY OF POWER	609,563,461.00
91	02	33	001	001	00	MINISTRY OF MINERAL RESOURCES	75,513,607.00
92	02	34	001	001	00	MINISTRY OF WORKS	491,557,741.00
93	02	34	002	001	00	OFFICE OF THE SURVEYOR-GENERAL	72,625,952.00
94	02	36	001	001	00	MINISTRY OF TOURISM DEVELOPMENT	45,264,955.00
95	02	36	003	001	00	MUSEUMS AND MONUMENTS	99,870,596.00
96	02	36	004	001	00	COUNCIL FOR ART AND CULTURE	309,963,131.00
97	02	36	010	010	00	INSTITUTE OF TOURISM, CATERING AND HOSPITALITY	217,810,670.00
98	02	36	055	001	00	TOURISM DEVELOPMENT AGENCY	83,762,644.00
99	02	38	004	001	00	BAYELSA STATE BUREAU OF STATISTICS	20,000,000.00
100	02	52	001	001	00	MINISTRY OF WATER RESOURCES	125,296,630.00
101	02	52	102	001	00	BAYELSA STATE WATER BOARD	247,388,230.00
102	02	53	001	001	00	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	56,660,866.00
103	02	53	053	001	00	BAYELSA STATE DEVELOPMENT AND PROPERTY AUTHORITY	44,522,809.00
104	02	53	055	001	00	PHYSICAL PLANNING & DEVELOPMENT BOARD	162,035,945.00
105	02	53	056	001	00	NEW YENAGOA CITY DEVELOPMENT AGENCY	130,900,000.00
106	02	60	001	001	00	MINISTRY OF LANDS & SURVEY	52,129,559.00
107	02	60	002	001	00	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	226,269,152.00
108	02	62	001	001	00	MINISTRY OF BUDGET AND ECONOMIC PLANNING	14,424,369,903.00
109	02	62	001	002	00	MONITORING AND EVALUATION DEPARTMENT	2,000,000.00
110						PLANNING DEPARTMENT	4,000,000.00
111	02	62	001	004	00	PUBLIC AND PRIVATE PARTNERSHIP OFFICE	10,000,000.00
112	02	62	002	001	00	SEEFOR	10,000,000.00
113	02	62	003	001	00	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	10,000,000.00
114	02	63	001	001	00	MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS	144,131,509.00
115	03	18	011	001	00	STATE JUDICIAL SERVICE COMMISSION	58,707,608.00
116	03	26	001	001	00	MINISTRY OF JUSTICE	1,308,101,553.00
117	03	26	007	001	00	CITIZEN'S RIGHT MEDIATION CENTRE	3,000,000.00
118	03	26	051	001	00	HIGH COURT	1,561,878,475.00
119	03	26	052	001	00	CUSTOMARY COURT OF APPEAL	514,928,463.00
120	03	26	054	001	00	SPECIAL MATTERS COURT (EDUCATION)	191,160,822.00
121	04	51	022	001	00	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	25,474,362.00
122	04	51	023	001	00	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	35,369,003.00
123	04	51	024	001	00	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	272,460,603.00
124	05	13	001	001	00	MINISTRY OF YOUTH DEVELOPMENT	1,591,585,872.00
125	05	14	001	001	00	MINISTRY OF WOMEN AFFAIRS	284,865,252.00
126	05	64	001	001	00	Ministry of Empowerment and Social Development	1,301,849,878.00
127	05	17	001	001	00	MINISTRY OF EDUCATION	1,194,549,097.00
128	05	17	003	001	00	BAYELSA STATE UNIVERSAL BASIC EDUCATION BOARD	276,326,034.00
129	05	17	008	001	00	LIBRARY BOARD	49,726,718.00
130	05	17	010	001	00	BAYELSA STATE AGENCY FOR MASS EDUCATION	15,306,670.00
131	05	17	018	001	00	BAYELSA POLYTECHNIC	639,073,492.00

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
132	05	17	019	001	00	ISAAC JASPER BORO COLLEGE OF EDUCATION	1,250,502,917.00
133	05	17	021	001	00	NIGER DELTA UNIVERSITY (NDU)	5,400,000,000.00
134						MEDICAL UNIVERSITY	625,000,000.00
135	05	17	026	192	00	INSTITUTE OF ENTREPRENEURSHIP & VOCATIONAL TRAINING	57,962,689.00
136	05	17	054	001	00	POST PRIMARY SCHOOLS BOARD	7,686,436,251.00
137	05	17	055	001	00	SCIENCE & TECHNOLOGY EDUCATION BOARD	40,000,000.00
138	05	17	056	001	00	STATE SCHOLARSHIP BOARD	1,032,332,779.00
139	05	65	001	001	00	HIGHER EDUCATION STUDENT LOAN BOARD	1,010,000,000.00
140	05	17	065	001	00	EDUCATION DEVELOPMENT TRUST FUND	2,524,846,748.00
141	05	21	001	001	00	Ministry of Health	832,371,264.00
142	05	21	001	001	00	Teachers' Training, Registration and Certification Board	92,000,000.00
143	05	21	002	001	00	STATE HEALTH INSURANCE SCHEME	1,581,167,982.00
144	05	21	026	001	00	University Teaching Hospital (NDUTH OKOLOBIRI)	1,070,313,134.00
145	05	21	102	001	00	Hospital Management Board	3,611,938,894.00
146	05	21	003	001	00	PRIMARY HEALTH CARE MGT BOARD	2,476,894,559.00
147	05	21	104	001	00	School of Nursing	210,046,924.00
148	05	21	106	001	00	COLLEGE OF HEALTH TECHNOLOGY	552,500,385.00
149	05	21	107	001	00	School of Midwifery	40,000,000.00
150	05	35	001	001	00	MINISTRY OF ENVIRONMENT	783,408,712.00
151	05	35	002	001	00	PARKS AND GARDEN COMMITTEE	452,121,889.00
152	05	35	055	001	00	ENVIRONMENTAL SANITATION AUTHORITY	1,719,092,665.00
153	05	39	001	001	00	MINISTRY OF SPORTS DEVELOPMENT	173,610,971.00
154	05	39	051	001	00	STATE SPORT COUNCIL	875,205,020.00
155	05	39	053	001	00	BAYELSA STATE SPORTS ACADEMY	30,000,000.00
156	05	51	001	001	00	MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION	135,256,268.00
157	05	51	001	002	00	CRAFT DEVELOPMENT CENTER	2,000,000.00
158	05	51	003	001	00	MINISTRY OF COMMUNITY DEVELOPMENT AND CHIEFTAINCY AFFAIRS	145,424,847.00
159	05	51	002	001	00	COUNCIL OF TRADITIONAL RULERS	115,848,710.00
160						Consolidated Revenue Fund Charges (CRFC)	71,110,000,000.00
TOTAL							184,094,034,494.00

SECOND SCHEDULE

CAPITAL EXPENDITURE

S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
1	01	11	001	001	00	GOVERNMENT HOUSE (Office of the Governor)	100,000,000.00
2	01	11	002	027	00	S.A. State Security	600,000,000.00
3	01	11	002	030	00	S.A. Women Mobilisation	5,000,000.00
4	01	11	010	001	00	BUREAU OF PUBLIC PROCUREMENT (DUE PROCESS BUREAU)	100,000,000.00
5	01	11	013	002	00	GENERAL SERVICES (GOVERNOR'S OFFICE)	250,000,000.00
6	01	11	044	001	00	Ministry of Special Duties, Federal Programmes & Program	20,000,000.00
7	01	11	101	001	00	MINISTRY OF SPECIAL PROJECT	1,500,000,000.00
8	01	12	001	001	00	STATE ASSEMBLY MANAGEMENT / ADMINISTRATION	400,000,000.00
9	01	12	003	001	00	STATE HOUSE OF ASSEMBLY	2,915,400,000.00
10	01	23	001	001	00	MINISTRY OF INFORMATION & ORIENTATION	1,850,000,000.00
11	01	23	003	001	00	NIGER DELTA TELEVISION AUTHORITY	35,000,000.00
12	01	23	004	001	00	BAYELSA STATE BROADCASTING CORPORATION	4,000,000.00
13	01	23	055	001	00	BAYELSA STATE NEWS PAPER CORPORATION	40,000,000.00
14	01	40	001	001	00	AUDITOR GENERAL (STATE)	20,000,000.00
15	01	40	001	002	00	AUDITOR GENERAL (LOCAL GOVERNMENT)	5,000,000.00
16	01	51	001	001	00	MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION	620,000,000.00
17	01	48	001	001	00	STATE INDEPENDENT ELECTORAL COMMISSION	60,000,000.00
18	02	15	001	001	00	MINISTRY OF AGRICULTURE	4,000,000,000.00
19	02	20	001	001	00	MINISTRY OF FINANCE	1,000,000,000.00
20	02	20	008	001	00	BOARD OF INTERNAL REVEUNE - STATE	80,000,000.00
21	02	22	001	001	00	MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	4,120,000,000.00
22	02	22	056	001	00	MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	100,000,000.00
23	02	22	057	001	00	BUREAU FOR CO-OPERATIVE DEVELOPMENT	7,000,000.00
24	02	27	001	001	00	Ministry of Labour & Employment Generation	500,000,000.00
25	02	28	001	001	00	MIN. OF SCIENCE AND TECHNOLOGY	1,500,000,000.00
26	02	29	001	001	00	MINISTRY OF TRANSPORT	2,500,000,000.00
27	02	31	001	001	00	MINISTRY OF POWER	5,426,000,000.00
28	02	33	001	001	00	MINISTRY OF MINERAL RESOURCES	500,000,000.00
29	02	34	001	001	00	MINISTRY OF WORKS	31,000,000,000.00
30	02	34	002	001	00	OFFICE OF THE SURVEYOR-GENERAL	100,000,000.00
31	02	36	001	001	00	MINISTRY OF TOURISM DEVELOPMENT	900,000,000.00
32	02	36	055	001	00	TOURISM DEVELOPMENT AGENCY	250,000,000.00
33	02	52	001	001	00	MINISTRY OF WATER RESOURCES	1,500,000,000.00
34	02	52	102	001	00	BAYELSA STATE WATER BOARD	100,000,000.00
35	02	53	001	001	00	MINISTRY OF HOUSING AND URBAN DEVELOPMENT	3,500,000,000.00
36	02	53	053	001	00	BAYELSA STATE DEVELOPMENT AND PROPERTY AUTHORITY	900,000,000.00
37	02	53	055	001	00	PHYSICAL PLANNING & DEVELOPMENT BOARD	1,000,000,000.00
38	02	53	056	001	00	NEW YENAGOA CITY DEVELOPMENT AGENCY	560,000,000.00
39	02	60	001	001	00	MINISTRY OF LANDS & SURVEY	2,000,000,000.00
40	02	60	002	001	00	BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	400,000,000.00
41	02	62	001	001	00	MINISTRY OF BUDGET AND ECONOMIC PLANNING	4,646,181,442.00
42	02	63	001	001	00	MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS	700,000,000.00

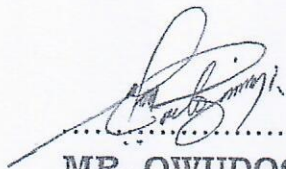
S/NO.	ADMIN. CODE					ITEM	APPROPRIATION
43	03	26	001	001	00	MINISTRY OF JUSTICE	400,000,000.00
44	03	26	051	001	00	HIGH COURT	250,000,000.00
45	03	26	052	001	00	CUSTOMARY COURT OF APPEAL	80,000,000.00
46	03	26	054	001	00	SPECIAL MATTERS COURT (EDUCATION)	70,000,000.00
47	04	51	022	001	00	MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	349,000,000.00
48	04	51	023	001	00	MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	385,000,000.00
49	04	51	024	001	00	MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	165,000,000.00
50	05	13	001	001	00	MINISTRY OF YOUTH DEVELOPMENT	161,560,000.00
51	05	14	001	001	00	MINISTRY OF WOMEN AFFAIRS	411,000,000.00
52	05	64	001	001	00	Ministry of Empowerment and Social Development	1,000,000,000.00
53	05	17	001	001	00	MINISTRY OF EDUCATION	21,000,000,000.00
54	05	17	003	001	00	BAYELSA STATE UNIVERSAL BASIC EDUCATION BOARD	1,990,000,000.00
55	05	17	008	001	00	LIBRARY BOARD	99,000,000.00
56	05	17	010	001	00	BAYELSA STATE AGENCY FOR MASS EDUCATION	3,000,000.00
57	05	17	018	001	00	BAYELSA POLYTECHNIC	500,000,000.00
58	05	17	054	001	00	POST PRIMARY SCHOOLS BOARD	200,000,000.00
59	05	21	001	001	00	Ministry of Health	6,000,000,000.00
60	05	21	001	001	00	Teachers' Training, Registration and Certification Board	8,000,000.00
61	05	21	002	001	00	STATE HEALTH INSURANCE SCHEME	148,500,000.00
62	05	21	026	001	00	University Teaching Hospital (NDUTH OKOLOBIRI)	292,750,000.00
63	05	21	102	001	00	Hospital Management Board	200,000,000.00
64	05	21	003	001	00	PRIMARY HEALTH CARE MGT BOARD	200,000,000.00
65	05	21	104	001	00	School of Nursing	70,000,000.00
66	05	21	106	001	00	COLLEGE OF HEALTH TECHNOLOGY	150,000,000.00
67	05	21	107	001	00	School of Midwifery	70,000,000.00
68	05	35	001	001	00	MINISTRY OF ENVIRONMENT	505,000,000.00
69	05	39	001	001	00	MINISTRY OF SPORTS DEVELOPMENT	4,000,000,000.00
70	05	51	001	001	00	MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION	620,000,000.00
71	05	51	003	001	00	MINISTRY OF COMMUNITY DEVELOPMENT AND CHIEFTAINCY AFFAIRS	600,000,000.00
TOTAL							115,741,391,442.00

THIRD SCHEDULE

GRAND TOTAL

RECURRENT EXPENDITURE	184,094,034,494.00
CAPITAL EXPENDITURE	115,741,391,442.00
GRAND TOTAL	299,835,425,936.00

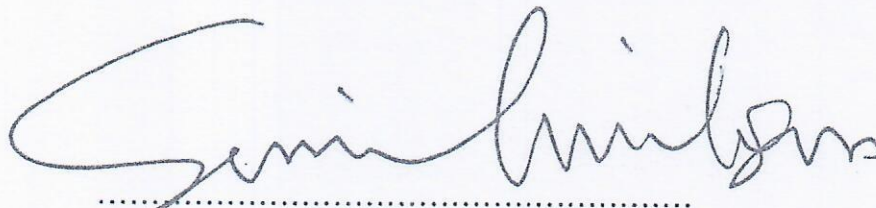
This printed impression has been carefully compared by me with the Bill which has passed the Bayelsa State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.



.....
MR. OWUDOGU KOZIGENA EDWARD

Ag. Clerk of the House

Assented the 29th day of March, 2019.



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HON. HENRY SERIAKE DICKSON

Governor of Bayelsa State